

Charity Registration No. 1111776

**UK DEAF SPORT**  
**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 31 MARCH 2013**

# UK DEAF SPORT

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Honorary President</b>	Derek A Simmons	(until Feb 2013)
<b>Trustees</b>	Philip Gerrard Stuart Harrison Josef Baines Caroline Hurley Jonathan Reid Sharon Hirshman Gordon Hay Kevin Whalley Vincent Dickson	Chair & Trustee Vice Chair & Trustee Trustee Trustee Trustee Trustee Trustee Treasurer & Trustee Secretary & Trustee
<b>Staff</b>	Lee Dolby	Director of Development
<b>Volunteer</b>	Jemima Buoy	Governance Secretary
<b>Charity number</b>	1111776	
<b>Website</b>	<a href="http://www.ukdeafsport.org.uk">www.ukdeafsport.org.uk</a>	
<b>Independent examiner</b>	Jonathan Marston BA FCA Kendall Wadley LLP Merevale House 27 Sansome Walk Worcester WR1 1NU	
<b>Bankers</b>	Unity Trust Bank Plc Nine Brindleyplace Birmingham B1 2HB	

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# UK DEAF SPORT

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# **UK DEAF SPORT**

## **FOREWORD OF THE HONORARY PRESIDENT**

### ***FOR THE YEAR ENDED 31 MARCH 2013***

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This year we have seen considerable activity with UKDS which will lead to developments and changes in the coming year.

As mentioned in my Foreword of the last Annual Report, talks to secure funding from Sport England had continued and I'm delighted with the outcome as the award will now enable UKDS to move forward. The strategic review has benefitted UKDS greatly as we now have more solid foundations in place on which to build a great future.

In this Annual Report you will read about how UKDS will move forward with a number of positive developments and changes. Two important developments are the Talent Development and the Deaflympic projects. The funding will enable UKDS to recruit new staff and also to prepare for the 2013 Deaflympics.

I hope those of you who attended the London 2012 Olympics and/or Paralympics enjoyed yourselves but at the same time took time to reflect on the coming 2013 Deaflympics and our GB athletes and officials who were already hard in training. One must not forget the hard work and commitment involved in the planning and preparation as the last minute confirmation that the 2013 Deaflympics would go ahead in Sofia meant UKDS was working within a timeframe of half the normal notice. Please join me in thanking everyone involved with Sofia 2013.

I thank the Board of Trustees, the staff and our volunteers at UKDS Office for their support and endeavours over this period. I express my gratitude to our Member Organisations and supporters who have continued to support UKDS during this year.

As always, the UKDS Board of Trustees and staff are determined to ensure that Deaf sport in the United Kingdom continues to flourish and make an impact nationally and internationally so let us move forward into another year with an enthusiasm to achieve what we believe in!

Many of you will know I had the privilege of serving UK Deaf Sport as Honorary President for 10 years and decided to step down at the end of February 2013.

I had been actively involved in many things, including assisting Board Members and staff with many issues and can assure you that it has been a tremendous pleasure to see how much passion and commitment they have put into the organisation.

As this will be my last Foreword, I conclude with grateful thanks to you all for your support over the last 10 years and wish you and UKDS all the very best for the future.

**Derek A Simmons**

**Honorary President - UK Deaf Sport (2003-2013)**

# UK DEAF SPORT

## TRUSTEES' REPORT

### *FOR THE YEAR ENDED 31 MARCH 2013*

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The Board of Trustees presents its report and accounts for the year ended 31 March 2013.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the overning document, the Charities Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

#### **Structure, governance and management**

UK Deaf Sport is constituted under a charitable trust deed on 14 June 2003 and re-adopted on 9 September 2006.

The trustees who served during the year were:

Phillip Gerrard	Chair & Trustee
Stuart Harrison	Vice Chair & Trustee
Josef Baines	Trustee
Caroline Hurley	Trustee
Jonathan Reid	Trustee
Sharon Hirshman	Trustee
Gordon Hay	Trustee
Kevin Whalley	Treasurer & Trustee
Vincent Dickson	Secretary & Trustee

Trustees are appointed at the Annual General Meeting. All Trustees are provided with a copy of the Memorandum and Articles of Association and are brought up to date on the charity's activities to date.

None of the Trustees has any beneficial interest in the Charity. The charity does, however, have a working relationship with Deaf Direct a charity of which P Gerrard is Chief Executive and Company Secretary. Details of transactions between the two entities are contained in the notes to the financial statements.

The Trustees have considered the major risks faced by the charity and have improved the methods used to monitor risks. A comprehensive risk register was developed and identified the major risks facing the charity. It described and evaluated the steps to be taken to manage those risks and provided an action plan to address the improvements required. Further work is intended during 2013-14 to introduce a simple traffic light system for this register for use at the regular board meetings.

# UK DEAF SPORT

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2013**

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### **Objectives and activities**

As the recognised Strategic Lead Agency for Sport in the UK, The Principal Objectives of the Organisation are:

The relief of sport related persons who are deaf or hard of hearing and who are resident in the United Kingdom ("the area of benefit") in all or any of the following ways:

The promotion of equality and diversity by facilitating the participation of the beneficial class in sport; and

The encouragement of participation of sport by members of the beneficial class as means of relieving or overcoming their disabilities.

UK Deaf Sport is a registered charity; the Board of Trustees oversee the work and day to day management whilst staff are recruited to specific projects. The Board are kept fully informed of all relevant operational information via meetings, sub-committees and written briefings. The organisation continues to work within its set of 'Vision and Values'.

#### **Vision**

"more deaf people participating and reaching their full potential in sport"

#### **Mission statement**

"create a world leading system for deaf people to participate and succeed in sport"

#### **Values**

honest, transparent, inclusive, respectful, passionate, and reliable.

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'. Public benefit requirements are satisfied by UK Deaf Sport aiming to enable Deaf people to benefit from, excel at and fulfil their potential through sport of their choosing.

### **Achievements and performance**

#### **1. Resources secured**

To build on the successful project funding of £285,000 UK Deaf Sport secured last year to address the need to increase participation opportunities available to the deaf community, we have not sat back and rested. During 2012-13 we have gone on to secure a further £135,000 to help create a better system and support to our elite Sports Men and Women through a National Talent Development project.

#### **2. Governance Improvements**

Through 2012/13 our Trustees have used the Culture and Sport Improvement Toolkit (CSIT) to help us assess our strengths and weaknesses. This has led to the creation of a 4 year Strategic Plan to build upon the Improvement Journey of 2011/12 in which the areas of leadership, business planning and strategy, partnership working, resource development, fundraising, capacity building, and performance measurement were developed.

- A Delivery Plan has been written for 2013-14 to monitor the progress of the Strategic Plan, and priorities for the year have been developed. UK Deaf Sport will need to undergo reorganisation to be able to deliver this strategy. We are committed to achieving our goals where we have the resources to do so.
- Through the development work we have been undertaking over the last year to improve our governance structures we are now looking to sign up to the Voluntary Code of Good Governance for the Sports and Recreation Sector. This gives the tools to lead and manage an organisation so that it creates, maintains and improves the structure and environment in which deaf sport and physical activity is delivered; this will help us to ensure legal obligations are met and appropriate policies are in place, putting our organisation in a position to control and plan for the future in a sustainable way, and imbedding structures, processes, systems and behaviours to help us run better.

# UK DEAF SPORT

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2013**

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### **3. Organisational restructure**

Following the review through CSIT and the development of a strategic plan. At the later end of 2012 the board decided to undertake a restructure of the business in light of the priorities and additional funding secured through the Talent fund. This process was to ensure that we had a staffing structure suitable to push the organisation forward and to secure the necessary professional experience and knowledge in key staff. The result of this review was that the previous National Inclusive Sport Advisor post was to be made redundant and three new posts created.

- Director Of Development: this position was created to provide a strategic lead officer that could continue the work on governance and funding as well as manage a staff team to achieve the outcomes and objective of the strategy and business plan
- National Participation Officer: this would replace the Inclusive advisor and lead the participation increasing work across key areas of the country
- National Talent Officer: this role was to look at developing stronger and more supportive pathways for our talented athletes enabling them to reach their full potential through sport

The aim will be to implement this structure starting in June 2013 with funding currently secured up to Dec 2014.

### **4. Inclusive Sport**

The project to increase the participation opportunities across the country continued to make strong links with partner organisation and National Governing Bodies of Sport to influence them to ensure that their provision is inclusive and accessible for deaf people. This project was effected slightly by the need to develop the strategy however several sports have benefited from the advice and support provided by UK Deaf Sport over the past years. The outcome of this support has seen many new resources available in the form of factsheets and guidance on how to make your sport accessible and deaf friendly in Athletics, Football, Netball, Rowing, Squash, Swimming, Tennis. The project has also worked with Badminton, Basketball, Cycling and Golf,

In addition to the work undertaken with specific sports the project has been able to develop two major national resources with Sport Coach UK

- A Deaf and Hard of Hearing Factsheet for Coaches: this is now available for all coaches to use providing guidance and tips of how to adapt your coaching style to support a deaf participant in their session
- "Effective Communication" workshop: from April 2013 there will be nationally recognised training courses for sport that looks to train coaches, Official and other club personnel in how to communicate effectively with deaf or hard of hearing participant. This is a huge development for deaf sport and will see many more clubs with the skills and understanding to ensure their activities are deaf friendly. A significant priority has been placed on promoting and delivering a series of courses in 2013. The course will also be delivered by Deaf tutors which will make the educational experience even greater.

UK Deaf Sport remains committed to increasing participation at a community level and this will continue to be the largest part of our work over the coming years. We continue to push to create more opportunity for more people at all levels to enjoy the benefits of sport and a healthy lifestyle

### **5. Talent & Deaflympics 2013**

UK Deaf Sport were successful in securing £134,620 from Sport England for the period 01/09/12 – 31/03/14 for a Talent & Deaflympics project. The bulk of the funding will be used to appoint a full time National Talent Officer that will look to work with National Governing Bodies of Sport and our Deaf Sport Organisation to establish a stronger, fairer and more effective talent development programme that will ensure that deaf people have the opportunity to excel in sport with the appropriate support. This officer will link strongly into our existing Participation programme to increase the understanding and access to a pool of potentially talented athletes. In addition to this role the funds will also be used for the following purposes

- To appoint a part time administrator to support the Volunteer Sofia lead trustee ensuring that the logistical elements of the project can be managed swiftly and effectively
- To secure the services of a professional PR agency to help raise the profile of the Deaflympics and the challenges faced by deaf people in sport before, during and after the event.
- As a result of this grant all athletes and officials attending this year Deaflympics will be paying a reduced amount and some of the central administration fees and cost that previously would have needed to be covered by athletes contribution will be paid by the grant itself.

# UK DEAF SPORT

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2013

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It is hoped that through utilising the funding in this way and looking at the long term aim of support all our deaf elite sports people to compete we will be able to have a longer lasting effect and benefit many generations to come.

Despite the increased capacity that we will be gaining through this recruitment process, UK Deaf Sport remains a very much voluntary lead organisation and this will remain so for many years to come. Therefore the Sofia 2013 sub-committee will be responsible for the overall general organisation and administration of the GB Team to ensure they were the best prepared GB Team to participate in the Deaflympics.

#### **6. Sports Science Committee (SSC)**

The SSC was formed to advise UK Deaf Sport and provide expertise for all National Deaf Sport Organisations and NGBs for their future work by establishing sports science support infrastructure, processes, procedures and systems to help deaf athletes achieve world-class performance standards. Meeting of the Committee have taken place throughout the year, and regular reports have been provided to the Board. The main focus of the committee has been to secure the services of an expert team of volunteers that will support the athletes at this year Deaflympics. The groups commitment, hard works and determination will mean that this year we will be taking our biggest Medical team with us to Sofia to ensure that the athletes have the best possible support in their quest for medals.

#### **7. International Representation**

As part of our plan to have sufficient influence at the international level, Board members have maintained an international presence, representing Britain at the European Deaf Sport Organisation (EDSO) 16th Congress in Moscow in June 2012 and within the EDSO Legal Commission.

#### **Financial review**

We are pleased to confirm for this whole year an income of £165,175 was achieved. This is offset by the expenditure for the whole financial year to the sum of £131,278. This gives us a surplus of £33,897 for the year, which when added to the balance brought forward of £31,969, gives us a total reserves balance of £65,866 as at 31st March 2013.

The costs cuts made this year and last have resulted in a reduction of general unrestricted costs to an absolute minimum, using volunteers and not requiring office space. Therefore this coming year's lack of predicted income does not carry significant threat as all necessary provision is in place to operate within our means.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

#### **Plans for the future**

- The Board intends to sign up to the Voluntary Code of Good Governance for the Sports and Recreation Sector.
- UK Deaf Sports needs to reorganise to be able to deliver its 4 year strategy.
- We are committed to reaching our goals, but to do this we need to increase our resources. We recognise we will have to be more efficient and more entrepreneurial and raise more money to help our work.

On behalf of the board of trustees



**Philip Gerrard (Chair)**

Trustee

Dated: 30 November 2013



# **UK DEAF SPORT**

## **STATEMENT OF TRUSTEES' RESPONSIBILITIES**

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The trustees are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# UK DEAF SPORT

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UK DEAF SPORT

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I report on the accounts of the charity for the year ended 31 March 2013, which are set out on pages 8 to 16.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.


### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jonathan Marston BA FCA  
Kendall Wadley LLP

Merevale House  
27 Sansome Walk  
Worcester  
WR1 1NU

Dated: 30 November 2013

# UK DEAF SPORT

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2013

	Notes	Unrestricted funds £	Restricted funds £	Total 2013 £	Total 2012 £
<b><u>Incoming resources from generated funds</u></b>					
Voluntary income	2	4,423	160,666	165,089	65,453
Other incoming resources	3	86	-	86	1,478
<b>Total incoming resources</b>		<b>4,509</b>	<b>160,666</b>	<b>165,175</b>	<b>66,931</b>
<b><u>Resources expended</u></b>					
<b>Costs of generating funds</b>					
Costs of generating donations	4	816	-	816	198
<b>Net incoming resources available</b>		<b>3,693</b>	<b>160,666</b>	<b>164,359</b>	<b>66,733</b>
<b>Charitable activities</b>					
Charity administration costs		8,406	-	8,406	20,863
Deaflympics events		-	50,524	50,524	1,739
Inclusive Sport		-	69,250	69,250	28,274
Sports Science Committee		782	-	782	1,176
<b>Total charitable expenditure</b>		<b>9,188</b>	<b>119,774</b>	<b>128,962</b>	<b>52,052</b>
Governance costs		1,500	-	1,500	2,250
<b>Total resources expended</b>		<b>11,504</b>	<b>119,774</b>	<b>131,278</b>	<b>54,500</b>
<b>Net (outgoing)/incoming resources before transfers</b>		<b>(6,995)</b>	<b>40,892</b>	<b>33,897</b>	<b>12,431</b>
Gross transfers between funds		(900)	900	-	-
<b>Net movement in funds</b>		<b>(7,895)</b>	<b>41,792</b>	<b>33,897</b>	<b>12,431</b>
Fund balances at 1 April 2012		5,001	26,968	31,969	19,538
<b>Fund balances at 31 March 2013</b>		<b>(2,894)</b>	<b>68,760</b>	<b>65,866</b>	<b>31,969</b>

# UK DEAF SPORT

## BALANCE SHEET

AS AT 31 MARCH 2013

	Notes	2013 £	£	2012 £	£
<b>Current assets</b>					
Debtors	10	4,791		1,500	
Cash at bank and in hand		77,987		38,501	
		<u>82,778</u>		<u>40,001</u>	
<b>Creditors: amounts falling due within one year</b>	11	(16,912)		(8,032)	
<b>Total assets less current liabilities</b>			<u>65,866</u>		<u>31,969</u>
<b>Income funds</b>					
Restricted funds	12		68,760		26,968
Unrestricted funds			(2,894)		5,001
			<u>65,866</u>		<u>31,969</u>

The accounts were approved by the Trustees on 30 November 2013



Mr Philip Gerrard (Chair)  
Trustee

# UK DEAF SPORT

## NOTES TO THE ACCOUNTS

**FOR THE YEAR ENDED 31 MARCH 2013**

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### **1 Accounting policies**

#### **1.1 Basis of preparation**

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005, the Financial Reporting Standard for Smaller Entities (effective April 2008) and the Charities Act 2006.

#### **1.2 Incoming resources**

All incoming resources are included in the SOFA on a receivable basis.

#### **1.3 Resources expended**

All expenditure is included on an accruals basis

Costs of generating funds are costs that directly relate to obtaining and administering donations received.

Expenditure is categorised as charitable in furtherance of the charitable company's objects if it is directly attributable to achieving the objects of the charitable company.

Remaining expenditure is analysed as governance costs as they represent the unavoidable costs of the charitable company not directly involved in generating income.

#### **1.4 Foreign currency translation**

Transactions denominated in foreign currencies are recorded at the rate ruling at the date of the transaction.

#### **1.5 Accumulated funds**

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

# UK DEAF SPORT

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2013

### 2 Voluntary income

	Unrestricted funds £	Restricted funds £	Total 2013 £	Total 2012 £
Donations and gifts	<u>4,423</u>	<u>160,666</u>	<u>165,089</u>	<u>65,453</u>

#### Donations and gifts

Unrestricted funds Donations and gifts			<u>4,423</u>	<u>10,211</u>
			<u>4,423</u>	<u>10,211</u>
Restricted funds Donations and gifts			<u>160,666</u>	<u>55,242</u>
			<u>160,666</u>	<u>55,242</u>

### 3 Other incoming resources

			2013 £	2012 £
Other income			<u>86</u>	<u>1,478</u>

# UK DEAF SPORT

## NOTES TO THE ACCOUNTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2013

#### 4 Total resources expended

	Staff costs £	Other costs £	Total 2013 £	Total 2012 £
<b>Costs of generating funds</b>				
Costs of generating donations	-	816	816	198
<b>Charitable activities</b>				
<u>Charity administration costs</u>				
Activities undertaken directly	-	8,406	8,406	20,863
<u>Deaflympics events</u>				
Activities undertaken directly	-	50,524	50,524	1,739
Inclusive Sport				
Activities undertaken directly	34,080	35,170	69,250	28,274
Sports Science Committee				
Activities undertaken directly	-	782	782	1,176
	<b>34,080</b>	<b>94,882</b>	<b>128,962</b>	<b>52,052</b>
<b>Governance costs</b>	-	1,500	1,500	2,250
	<b>34,080</b>	<b>97,198</b>	<b>131,278</b>	<b>54,500</b>

Included in governance costs are the independent examiner's fees for preparing and examining the accounts of £1,500 (2012 £2,250).

#### 5 Costs of generating donations

	2013 £	2012 £
Other costs comprise:		
Bank commission on donations received	216	198
Event entry fees	600	-
	<b>816</b>	<b>198</b>

# UK DEAF SPORT

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2013

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### 6 Activities undertaken directly

	Total 2013 £	Total 2012 £
Costs relating to Charity administration costs comprise:		
Insurance	-	461
Staff travel	2,614	2,551
Website costs	95	129
Affiliation subscriptions	465	3,104
Room hire	625	-
Payroll costs	654	4,392
Sponsorship	3,905	10,226
Bank charges	48	-
	<u>8,406</u>	<u>20,863</u>

Costs relating to Deaflympics events comprise:

Travel, accomodation and subscriptions	48,737	78
Medical supplies	63	-
Insurance	1,632	-
Affiliations & subscriptions	-	1,197
Promotion and advertising	92	-
Support services	-	464
	<u>50,524</u>	<u>1,739</u>



# UK DEAF SPORT

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2013

### 6 Activities undertaken directly

(Continued)

	2013	2012
	£	£
Costs relating to Inclusive Sport comprise:		
Consultancy	18,488	15,203
Office equipment	210	1,024
Interpreters	8,835	160
Travelling	4,628	1,210
Training	2,274	269
Room hire	207	180
Telephone	-	500
Recruitment costs	-	2,500
Insurance	528	-
	<u>35,170</u>	<u>21,046</u>

Costs relating to the Sports Science Committee comprise:

Travel expenses	642	945
Room hire	29	100
Refreshments	111	131
	<u>782</u>	<u>1,176</u>

### 7 Governance costs

Total	Total
2013	2012
£	£

Governance costs comprise:

Independent examiners fees	1,500	2,250
	<u>1,500</u>	<u>2,250</u>

### 8 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year.

During the year however 6 trustees were reimbursed expenses totalling £1,546 (2012 4 trustees were reimbursed expenses of £1,650).

# UK DEAF SPORT

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2013

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### 9 Employees

Employment costs	2013 £	2012 £
Wages and salaries	30,856	6,566
Social security costs	3,224	662
	<u>34,080</u>	<u>7,228</u>

### 10 Debtors

	2013 £	2012 £
Trade debtors	662	1,000
Other debtors	4,129	500
	<u>4,791</u>	<u>1,500</u>

### 11 Creditors: amounts falling due within one year

	2013 £	2012 £
Trade creditors	6,187	5,032
Other creditors	9,225	1,500
Accruals	1,500	1,500
	<u>16,912</u>	<u>8,032</u>

# UK DEAF SPORT

## NOTES TO THE ACCOUNTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2013

#### 12 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds				Balance at 31 March 2013 £
	Balance at 1 April 2012 £	Incoming resources £	Resources expended £	Transfers £	
Inclusive Sport	26,968	87,334	(69,250)	-	45,052
Talent Development & Deaflympics	-	73,332	(50,524)	900	23,708
	<u>26,968</u>	<u>160,666</u>	<u>(119,774)</u>	<u>900</u>	<u>68,760</u>

The Inclusive Sport fund has arisen from funding to grow sports participation of disabled young people and adults.

#### 13 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 March 2013 are represented by:			
Current assets	14,018	68,760	82,778
Creditors: amounts falling due within one year	(16,912)	-	(16,912)
	<u>(2,894)</u>	<u>68,760</u>	<u>65,866</u>

#### 14 Related parties

During the year Deaf Direct, a charity in which P Gerrard is Chief Executive and Company Secretary, recharged wages to UK Deaf Sports amounting to £4,885. At the balance sheet date UK Deaf Sport owed £6,385 to Deaf Direct.