

UK Deaf Sport

www.ukdeafsport.co.uk

Register Charity No: 1111776

Finance Report 2011 / 2012



To encourage Deaf People to participate, to enjoy
and to excel at Sport



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UKDS Treasurer – Kevin Whalley FMAAT ATT



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*Unaudited Set of Accounts by the Accountants as
Independent Examiners
Approved by the Board of Trustees and presented to
members at this Annual General Meeting*

Financial Update – 1st April 2011 to 31st March 2012

Income	<u>2012</u>	<u>2011</u>
(Year for comparison)		
Donations and gifts	10,211	1,112
Inclusive Sport	55,242	0
Deaf SPY	0	28,424
Office running costs	0	4,039
Other income	1,478	0
Income Total	<u>£66,931</u>	<u>£33,575</u>

Financial Update – 1st April 2011 to 31st March 2012

Expenses	<u>2012</u>	<u>2011</u>
Year for comparison		
Deaflympics	1,739	3,184
Administration	22,039	12,951
Others	2,448	1,005
Deaf SPY	0	27,923
Inclusive Sport	28,274	0
Total Expenses	£54,500	£45,063

Financial Update – 1st April 2011 to 31st March 2012

	<u>2012</u>	<u>2011</u>
Income	66,931	33,575
Expenses	<u>54,500</u>	<u>45,063</u>
Surplus/(Deficit) for the year	12,431	(11,488)
Fund brought forward	19,538	31,026
Total 31 March 2011/2	<u>31,969</u>	<u>19,538</u>
Balance –Inclusive Sport	£26,968	£0
Balance Unrestricted	£5,001	£19,538