



Finance Report 2012 / 2013



UKDS Treasurer – Kevin Whalley FMAAT ATT



*Unaudited Set of Accounts by the Accountants as
Independence Examiners
Approved by the Board of Trustees and presented to
members at this Annual General Meeting*

Financial Update – 1st April 2012 to 31st March 2013

	<u>2013</u>	<u>2012</u>
Income	165,175	66,931
Expenses	<u>131,278</u>	<u>54,500</u>
Surplus for the year	33,897	12,431
Fund brought forward	<u>31,969</u>	<u>19,538</u>
Balance	<u>£65,866</u>	<u>£31,969</u>
Inclusive Sports	45,052	26,968
Talent Dev & Deaflympics	23,708	0
Unrestricted	(2,894)	5,001

Financial Update – 1st April 2012 to 31st March 2013

Income (Year for comparison)	<u>2013</u>	<u>2012</u>
Donations and gifts	4,423	10,211
Inclusive Sport	87,334	55,242
Talent Development And Deaflympics	73,332	0
Other income	86	1478
Income Total	<u>165,175</u>	<u>£66,931</u>

Financial Update – 1st April 2012 to 31st March 2013

Expenses	<u>2013</u>	<u>2012</u>
Year for comparison		
Deaflympics	50,524	1,739
Administration	9,188	22,039
Others	2,316	2,448
Deaf SPY	0	0
Inclusive Sport	69,250	28,274
Total Expenses	£131,278	£54,500