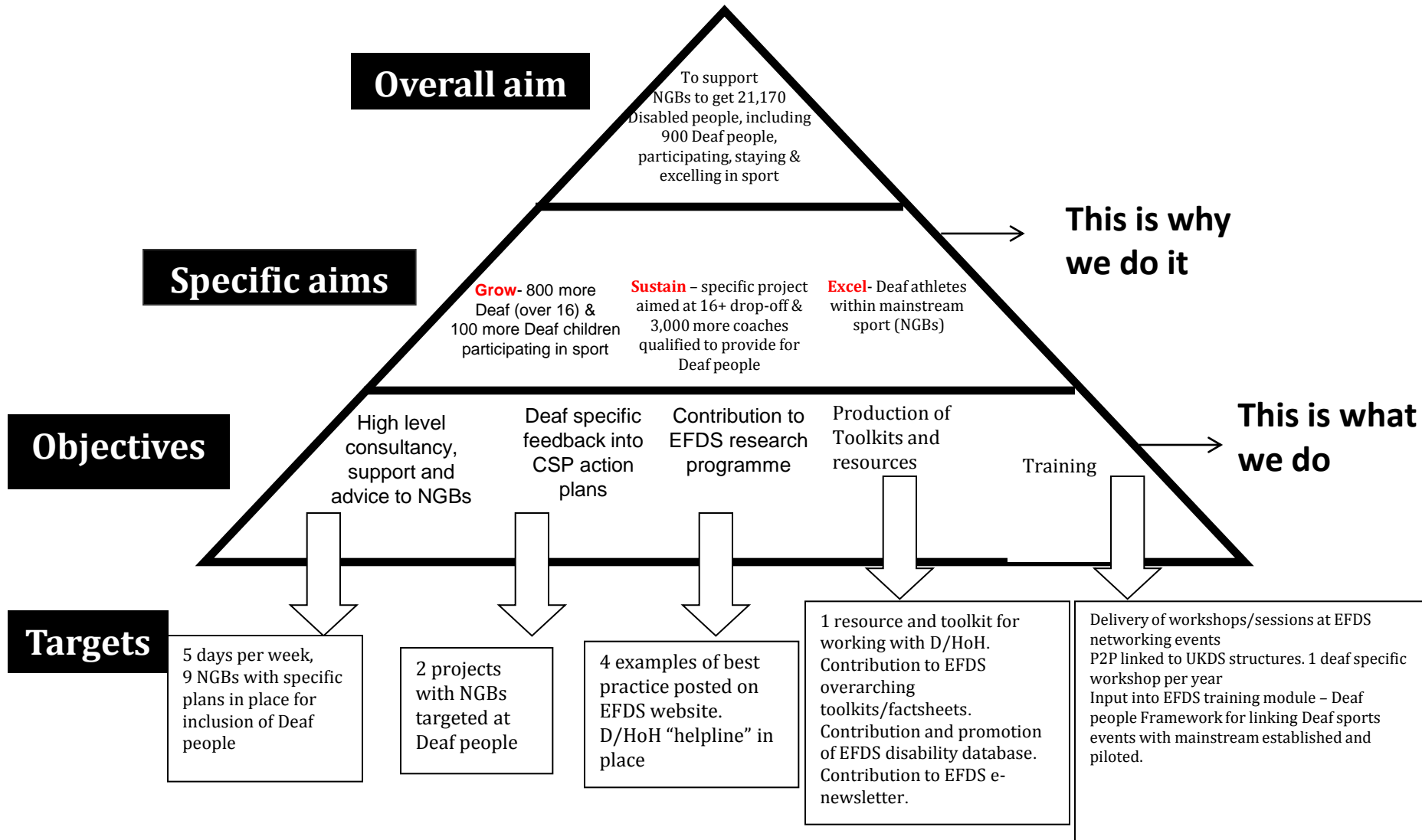




Inclusive Sport Project
2011 - 2014

Part 1 Overview NGB Support



Overall aim

Overall aim

To support NGBs to get 21,170 Disabled people, including 900 Deaf people, participating, staying & excelling in sport

Specific aims

Grow - 800 more Deaf (over 16) & 100 more Deaf children participating in sport

Sustain - specific project aimed at 16+ drop-off & 3,000 more coaches qualified to provide for Deaf people

Excel - Deaf athletes within mainstream sport (NGBs)

Objectives

High level consultancy, support and advice to NGBs

Deaf specific feedback into CSP action plans

Contribution to EFDS research programme

Production of Toolkits and resources

Training

Targets

5 days per week, 9 NGBs with specific plans in place for inclusion of Deaf people

2 projects with NGBs targeted at Deaf people

4 examples of best practice posted on EFDS website. D/HoH "helpline" in place

1 resource and toolkit for working with D/HoH. Contribution to EFDS overarching toolkits/factsheets. Contribution and promotion of EFDS disability database. Contribution to EFDS e-newsletter.

Delivery of workshops/sessions at EFDS networking events P2P linked to UKDS structures. 1 deaf specific workshop per year Input into EFDS training module - Deaf people Framework for linking Deaf sports events with mainstream established and piloted.

Overall Aim

To support NGBs to get 900 Deaf people, participating, staying & excelling in sport.

Specific Aims

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Specific Aims

Grow- 800 more Deaf (over 16)
& 100 more Deaf children
participating in sport

Specific Aims

- **Sustain** – specific project aimed at 16+ drop-off & 3,000 more coaches qualified to provide for Deaf people
- More Deaf people as officers, officials, volunteers in NGBs

Specific Aims

Excel- Deaf athletes within mainstream sport (NGBs)

Development of a clear events strategy that clarifies the roles of NGBs and UKDS

Objectives

Overall aim

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Objectives

- High level consultancy, support and advice to NGBs

8 or 9 NGBs with specific plans in place for inclusion of Deaf people

Priority Sports

- Athletics
- Cycling
- Football
- Swimming
- Tennis

Target Sports

- Badminton
- Basketball
- Bowls
- Cricket
- Golf
- Rugby Union
- Table Tennis
- Ten Pin Bowling
- 3 or 4 - To be decided by March 2012

Objectives

- Deaf specific feedback into CSP action plans
- Focus groups to test take up in NGB participation campaigns
- 2 projects with NGBs targeted at Deaf people

Objectives

- Contribution to EFDS research programme
- Database of Deaf sport
- 4 examples of best practice posted on EFDS website.
- D/HoH “helpline” in place for NGBs

Objectives

- **Production of Toolkits and resources**
- 1 resource and toolkit for working with D/HoH.
- Contribution to EFDS overarching toolkits/factsheets.
- Contribution and promotion of EFDS disability database.
- Contribution to EFDS e-newsletter.

Objectives

- **Training**

- Delivery of workshops/sessions at EFDS networking events
- P2P linked to UKDS structures
- 1 Deaf specific workshop per year
- Input into EFDS training module –
- Deaf people Framework for linking Deaf sports events with mainstream established and piloted.



Inclusive Sport Project
CAPACITY BUILDING
2011 - 2014

Capacity Building

To be the best deaf sporting nation in the World

To develop a co ordinated and effective model for deaf people across the disability sports sector that provides a coherent voice and service for the sector.

Development of 5 year business plan

Development of 5 year fundraising plan

Development of membership plan

Development of governance and HR

Targets

Targets

Targets

Targets

Capacity Building

30 Nov 2011

Recruit Inclusive Sports Advisor

31 March 2012

5 Year Business Plan

5 Year Fundraising Strategy

Performance Management systems

Capacity Building

- Additional funding/income for long-term survival from 30 Sept 2014.
- Membership development programme, leading to growth in number of members.