S2013 Update

17 November 2012





S2013 Project Cost - £3,600 per person

- Based on Full Cost Recovery
- Funding from Talent Development & Deaflympics 2013 to assist
- •Current cost per person £2,188.11

Timescale?

- •End of November 2012 Deposit of £600 per person
- •End of December 2012 Confirm selections (by UKDS and NDeafSO)
- •End of April 2013 Final Amount to be Paid
- •Mid/late July 2013 Departure to Bulgaria





Payment - How?

End of January 2013 - £500

End of March 2013 - £500

End of April 2013 - £588.11 (depending on the final budget)

Issues?





Fundraise - Who Do that?

THE GOAL - £2,188.11

Athletes, Coaches, NDeafSOs and UKDS to fundraise.

HOW?





The Budget –

Expected to change/reduce – how?

Accommodation/Meals – all based on 21 nights (S2013 duration expected to last 10 days)

Discussions with companies (Airline/Insurance) for discount. In T2009, insurance gave us 33% discount.





UK Deaf Sport will start Public Appeal for donations.

With a view to publish articles in newspapers to raise awareness (same as T2009).

Just Giving facility to donate (Plus Gift Aid for those who are tax payers)





Athletes / Coaches to fundraise – How?

Set up a page in Just Giving, money will go to UK Deaf Sport, straight to your sport pot (Gift Aid to be added automatically)

Appeal to local companies, local newspapers, your workplace for donations – UKDS <u>CAN</u> help, please give us details, so we can help with documents writing.





NDeafSOs to fundraise – How?

Arrange fundraise events, collections in local supermarkets (subject to application (use our Charity number).

Please contact us for permission to use Charity Number, so we have records, and we can support with relevant documents.





The Sports Science Committee (SSC) and the Talent Development/S2013 Committee have agreed to set up an anti-doping education and performance preparation workshop on Saturday 16th or Sunday 17th February 2013. This workshop forms an integral part of athletes' and coaches' preparations for Sofia 2013 Deaflympic Games. for Sofia.





The anti-doping education workshop will focus on the drug testing procedures, what athletes are allowed to consume (such as drugs, protein powder and fluids) and why it is important not to consume drugs (with or without intention).





The performance preparation workshop will focus on the key principles of physiological recovery and hydration prior to, during and after competition. Further, the workshop will focus on the principles of conducting training at correct times of the day to help enhance athletes' recovery and maximise their performance.





Deaflympic athletes are required to attend this compulsory workshop. Not attending this workshop will have an impact on their preparations for Sofia.





Issues Facing us...

Site Visit – NOT YET...

How could we provide such report in accessible format (BSL/English?)

Have a meeting on 25 December 2012 to discuss and pick best Hotel?

Or 1 January 2013?



