



UK Deaf Sport

*Unaudited Set of Accounts by the Accountants as
Independent Examiners
Approved by the Board of Trustees and presented to
members at this Annual General Meeting*

2015 -2016

Financial Update 1st April 2015 to 31 March 2016

	10 months to 31 Jan 16	2 months to 31 Mar 16	Total 2016	2015
Income	133,031	1,786	134,817	206,295
Expenditure	<u>113,901</u>	<u>24,515</u>	<u>138,416</u>	<u>203,091</u>
Surplus for the year	19,130	(22,729)	(3,599)	3,204
Funds brought forward	25,957	45,087	25,957	22,753
	<u>£ 45,087</u>	<u>£ 22,358</u>	<u>£ 22,358</u>	<u>£ 25,957</u>
Restricted			21,561	25,314
Unrestricted			797	643

Income

Income	10 months to 31 Jan 16	2 months to 31 Mar 16	Total 2016	2015
Unrestricted				
Donations and gifts	1,970	352	2,322	5,787
Other income	388	-	388	453
	<u>2,358</u>	<u>352</u>	<u>2,710</u>	<u>6,240</u>
Restricted funds				
Inclusive Sports (Sport England)	115,826	-	115,826	140,833
Talent Development (Sport England)	8,675	-	8,675	56,400
Sponsorship	6,172	1,434	7,606	2,822
	<u>130,673</u>	<u>1,434</u>	<u>132,107</u>	<u>200,055</u>
Total Income	<u>133,031</u>	<u>1,786</u>	<u>134,817</u>	<u>206,295</u>

Expenditure

	10 months to 31 Jan 16	2 months to 31 Mar 16	Total 2016	2015
Expenditure				
Charity Admin costs	1,510	708	2,218	3,225
Talent Development	18,548	33	18,581	46,658
Inclusive Sports	87,252	23,562	110,814	144,867
Sponsorship	6,477	212	6,689	8,123
Costs of generating donations	114	-	114	218
Total Expenditure	113,901	24,515	138,416	203,091