



UK Deaf Sport

*Unaudited Set of Accounts by the Accountants as
Independence Examiners
Approved by the Board of Trustees and presented to
members at this Annual General Meeting*

2014 -2015

Financial Update 1st April 2014 to 31 March 2015

Page 15	<u>2015</u>	<u>2014</u>
Income	206,077	183,897
Expenditure	<u>203,091</u>	<u>227,136</u>
Surplus for the year	3,204	(43,113)
Fund brought forward	<u>22,723</u>	<u>65,866</u>
Balance	<u>£25,957</u>	<u>£22,753</u>
Restricted	25,314	26,437
Unrestricted	643	(3,684)

Income (page 17)

Income	<u>2015</u>	<u>2014</u>
Donations and gifts		
Unrestricted	5,787	497
Restricted funds includes the following income from Sport England:		
Inclusive Sport	140,833	63,700
Talent Development	56,400	63,629
	197,233	127,329
Income Total	<u>206,077</u>	<u>£183,897</u>

Expenditure (page 18)

Expenditure	<u>2015</u>	<u>2014</u>
Charity Admin costs	1,695	2,764
Talent Development	46,658	136,630
Inclusive Sport	144,867	86,427
Sponsorship	8,123	1,159
Governance cost	1,530	30
Total Expenditure	£203,091	£227,136