

Charity Registration No. 1158878  
Company Registration No. 08611744 (England and Wales)

**UK DEAF SPORT**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2018**

# UK DEAF SPORT

## LEGAL AND ADMINISTRATIVE INFORMATION

<b>Honorary President</b>	Mr C Crowley MBE
<b>Trustees</b>	Mr P Gerrard Mr V Dickson Mr D M Lee (Resigned 16 May 2018) Mr P A Martin Mr G E V Knight Mrs L Lill Mr G H Hunt Mr T Chapman (Appointed 13 September 2017) Ms A Newton (Appointed 13 September 2017) Mr. Christof Niklaus (Resigned 8 January 2018) Mr G Hay (Resigned 17 July 2017) Mr P A Huggins (Resigned 12 July 2017)
<b>Charity number</b>	1158878
<b>Company number</b>	08611744
<b>Registered and principal office</b>	3 Oakwood Drive Loughborough Leicestershire LE11 3QF
<b>Independent examiner</b>	Simon Atkins FCA PKF Cooper Parry Group Limited One Central Boulevard Blythe Valley Business Park Solihull B90 8BG
<b>Bankers</b>	Unity Trust Bank Plc Nine Brindleyplace Birmingham B1 2HB
<b>Website</b>	<a href="http://www.ukdeafsport.org.uk">www.ukdeafsport.org.uk</a>

# UK DEAF SPORT

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# UK DEAF SPORT

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2018

The trustees present their report and accounts for the year ended 31 March 2018.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2015).

### Objectives and activities

\*UKDS uses the term 'deaf' to encompass all those who are D/deaf, hard of hearing, have diminished hearing or a hearing impairment.

UK Deaf Sport (UKDS) exists to ensure every deaf person is active and inspired by sport and physical activity". It aims to achieve this by leading opportunities for more deaf people to participate in sport and physical activity throughout their lives and for more deaf athletes to perform on the world stage.

UKDS was established in 2003 and has been a member of the International Committee of Sports for the Deaf (ICSD) since March 2006. UKDS is a member of the UK Council on Deafness (UKCoD) and the Activity Alliance (AA).

UKDS has a Strategic Plan, developed to achieve the vision of "Every Deaf Person Active and Inspired by Sport". The Plan revolves around three key Strategic Objectives and associated outcomes:

- Leadership – strategic, well governed leadership for deaf sport.
- Participation – more deaf people starting, staying and supporting sport.
- Performance – more deaf athletes winning medals on the world stage.

UKDS is grateful for the support of its partners, specifically Sport England, but is acutely aware of its commitment to reduce the liability on the public purse and to ensure the sustainability of the organisation.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2).'

### Achievements and performance

#### Leadership

The focus of UKDS since moving from a Charity to Charitable Company has been on the leadership of the Company, specifically the Board, strategy, structure and staffing. The Board has been strengthened by the introduction of open recruitment for Directors with specific skills, adding expertise in line with the strategic direction of the Company.

UKDS has worked hard to increase the number of members with the right skills who are Deaf, BSL users, women, from BAME backgrounds or from LGBT+ groups to ensure equal representation. Whilst significant improvements have been made an Equality and Diversity Plan, led by a Board Equality and Diversity Champion, seeks to develop this further. An Athletes and Participants Commission has also been established in order to ensure the Board fully understands issues impacting on those playing sport and physical activity on a daily basis.



# **UK DEAF SPORT**

## **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)**

### ***FOR THE YEAR ENDED 31 MARCH 2018***

UKDS has been assessed by Sport England through the Code For Sports Governance and is working on developing its governance plan further as it grows. As part of this strategic area, UKDS is also working with its members to ensure that robust, transparent and fit for purpose governance is in place across Deaf Sports Organisations to ensure that deaf sport is run effectively for the benefit of participants.

We are grateful for the support of Sport England which has contributed funding to a Head of Participation, Valerie Copenhagen, and activity to lead the growth of participation and to ensure that pathways exist with our partners which reduce the barriers to entry and progress for deaf people.

#### **Participation**

##### **Research and Insight**

Building on the research carried out during the period of 2015-2016 UKDS carried out a research project in partnership with National Deaf Children's Society capturing the views of parents/carers and their worries and hopes for their deaf children/young people with sport and physical activity. Recommendations were put forward and these have been well received by partners of UKDS. We hope to implement some of these recommendations in our joint working with British Blind Sport and SENSE as part of the Sensory Alliance. This research was completed in December 2017.

Work with Skyblue is ongoing and the final report on the research carried out will now be completed by end of July 2018. This has been due to a number of internal staff changes at Skyblue and also the lack of responses from the deaf community when the survey was originally sent out. The findings and recommendations will be invaluable to our work looking at raising participation figures of deaf people in England.

##### **Guidance**

We continue to work with individual sports and their National Governing Bodies to identify ways to embed deaf inclusive/awareness information and guidance for their clubs within their own club marks.

UKDS continues to support and work alongside Activity Alliance (formerly known as English Federation of Disability Sport) in particular providing deaf inclusive guidance for the Sport England Quest initiative.

##### **Sensory Alliance**

UKDS continues to work closely alongside British Blind Sport (BBS) and SENSE in strengthening a Sensory Alliance to support deaf and visually impaired people within sport and physical activity. This work is essential in helping tackle the barriers faced by those with sensory impairments which currently contribute to preventing over 90% engaging in regular activity.

##### **Learning and Development**

UKDS continued to work with UK Coaching (previously sports coach UK) to promote and deliver 'Effective Communication: Coaching Deaf People in Sport' courses. This year two courses have been delivered reaching 22 coaches/members involved in sport and physical activity. The findings and recommendations from the evaluation carried out has supported the changes made and UKDS is working closely with UK Coaching to ensure that the courses are being promoted and that suitable facilitators are being recruited to deliver the course.

UKDS is working with Sports Leaders UK to set up an online learning module for Deaf young people aged 14-18 years. The young people will have the opportunity to develop a wide number of skills whilst also raising their knowledge and understanding of volunteering and working within the sports and physical activity sector. We will be developing the module over the Summer 2018 with a view to piloting this at two schools/colleges at the start of the Autumn term 2018.

# **UK DEAF SPORT**

## **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)**

### ***FOR THE YEAR ENDED 31 MARCH 2018***

#### **Marketing and Communications**

We have worked with Activity Alliance and other National Disability Sports Organisations (NDSOs) to deliver joint marketing. We continue to update and improve the UKDS website and CRM system to manage our contacts and to gather information to help provide insight for partners.

#### **Performance**

The focus of the year for Performance was the DeaflympicsGB mission to Sansum, Turkey for the Deaflympics in the summer of 2017. Chef de Mission, Christof Niklaus, led a team of over 90 athletes and staff, returning with 10 medals. The aim of DeaflympicsGB was to generate a culture of "One Team" with all of the different sports and disciplines, and to create a step change in performance.

Whereas athletes in Team GB and ParalympicsGB are fully funded to train and compete, Deaf athletes are neither recognised nor supported by Government. UKDS has worked hard to raise awareness of this issue with the Government and to identify partners who may be able to support athletes.

#### **Financial review**

The charity has been successful in delivering activities to the deaf through funding from Sport England. The result for the year shows a surplus of £27,124 (2017: £7,262).

Restricted funds stand at £46,738 and general reserves stand at £10,006.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has not yet been achieved, efforts are continuing to secure funding to be able to continue to deliver the service required in the sector.

#### **Principal sources of income**

The principal source of income for the year has been the funding awarded by Sport England. A successful bid was submitted for further funding resulting in a further two year project to be undertaken.

#### **Custodian**

The charity has acted in a custodial capacity on behalf of other Deaf Sport organisations for the collection of sponsorship monies (the facility ceased in August 2017). Such monies received are segregated in a separate bank account.

#### **Risk assessment**

The trustees have assessed the major risks to which the charity is exposed, a comprehensive risk register is in place and clearly identifies the major risks facing the charity. It describes and evaluates the steps to be taken to manage those risks and provides an action plan to address any improvements required.



# UK DEAF SPORT

## TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2018

### Plans for the future

UKDS has seen significant strategic and governance change in this last year and much of this work will continue to develop and grow the organisation for the future in order to deliver on its mission and work towards its vision.

Under our Leadership objective, with the support of Sport England, UKDS has ensured compliance with the Code of Governance for sport. A key part of this has been to build a balanced Board, appointing Trustees with the right skills to grow the organisation and ensure future sustainability, thus reducing reliance on the public purse.

The key focus of our Participation objective is to ensure delivery of more deaf people being given the opportunity to play sport and be active without barriers.

Our Performance work continues to raise awareness in Government of the lack of recognition and funding for deaf athletes representing their country. We welcome the conversations with the Department of Digital, Culture, Media and Sport (DCMS) on recognition and look forward to further dialogue on the discrepancy in funding, whereby deaf athletes receive no funding compared to their Paralympic counterparts.

Finally, work on our International strategy develops, aiming to influence our international federations, supporting them to develop robust governance, tackle corruption and provide a level playing field with anti-doping and audiology processes.

### Structure, governance and management

The charity is a company limited by guarantee.

The Board of Trustees oversee the work and day to day management whilst staff are recruited to specific projects. The Board are kept fully informed of all relevant operational information via meetings, sub committees and written briefings. The organisation continues to work within its set of 'Vision and Values'

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Mr P Gerrard	
Mr V Dickson	
Mr D M Lee	(Resigned 16 May 2018)
Mr P A Martin	
Mr G E V Knight	
Mrs L Lill	
Mr G H Hunt	
Mr T Chapman	(Appointed 13 September 2017)
Ms A Newton	(Appointed 13 September 2017)
Mr. Christof Niklaus	(Resigned 8 January 2018)
Mr G Hay	(Resigned 17 July 2017)
Mr P A Huggins	(Resigned 12 July 2017)

Trustees are appointed from individuals with a common interest in the advancement of sport for the deaf, having due regard to the skill set each has to offer. Training is provided as necessary to ensure that the role of a trustee is understood.

## **UK DEAF SPORT**

### **TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2018**

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

As already noted sub-committees have been established and there is one responsible for each strategic objective being, Leadership and Operations, Participation and Performance. Each committee has a Board director as chair and the committees are comprised of both Board directors and independent advisors with expertise in that particular strategic area.

Remuneration of staff is set by the Board having due regard to the level of expertise required to perform the role.

This report has been prepared having taken advantage of the small company's exemption in the Companies Act 2006.

The Trustees' report was approved by the Board of Trustees



**Mr P A Martin**

Trustee

Dated: 12 September 2018



# UK DEAF SPORT

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UK DEAF SPORT

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2018, charity number 1158878 , company number 08611744 which are set out on pages 7 to 15.

### Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

The charity's trustees consider that an audit is not required for this year under Part 16 of the 2006 Act and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



12 September 2018

Simon Atkins FCA  
PKF Cooper Parry Group Limited  
One Central Boulevard  
Blythe Valley Business Park  
Solihull  
B90 8BG

# UK DEAF SPORT

## STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 MARCH 2018

		Unrestricted funds	Restricted funds	Total 2018	Total 2017
	Notes	£	£	£	£
<b><u>Income from:</u></b>					
Donations and legacies	3	18,346	21	18,367	1,105
Charitable activities	4	-	109,613	109,613	121,371
Sponsorship		-	177,420	177,420	-
<b>Total income</b>		<b>18,346</b>	<b>287,054</b>	<b>305,400</b>	<b>122,476</b>
<b><u>Expenditure on:</u></b>					
Raising Funds	5	410	-	410	199
<b><u>Charitable activities</u></b>					
Inclusive Sport	6	-	128,851	128,851	109,995
Talent Development	6	-	-	-	-
Sponsorship	6	-	143,144	143,144	1,258
Charity administration costs	6	5,871	-	5,871	3,762
<b>Total resources expended</b>		<b>6,281</b>	<b>271,995</b>	<b>278,276</b>	<b>115,214</b>
<b>Net income for the year/ Net movement in funds</b>		<b>12,065</b>	<b>15,059</b>	<b>27,124</b>	<b>7,262</b>
Fund balances at 1 April 2017		(2,059)	31,679	29,620	22,358
<b>Fund balances at 31 March 2018</b>		<b>10,006</b>	<b>46,738</b>	<b>56,744</b>	<b>29,620</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# UK DEAF SPORT

## BALANCE SHEET

AS AT 31 MARCH 2018

	Notes	2018 £	£	2017 £	£
<b>Current assets</b>					
Debtors	10	1,399		76,032	
Cash at bank and in hand		62,308		140,424	
		<u>63,707</u>		<u>216,456</u>	
<b>Creditors: amounts falling due within one year</b>	11	<u>(6,963)</u>		<u>(186,836)</u>	
Net current assets			<u>56,744</u>		<u>29,620</u>
<b>Income funds</b>					
Restricted funds	13		46,738		31,679
Unrestricted funds			10,006		(2,059)
			<u>56,744</u>		<u>29,620</u>

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirement of the Companies Act with respect to preparation of the accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS 102 SORP.

The accounts were approved by the Trustees on 12 September 2018.



Mr P A Martin  
Trustee

Company Registration No. 08611744



# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2018

#### 1 Accounting policies

##### Charity information

UK Deaf Sport is a private company limited by guarantee incorporated in England and Wales. The registered office is 3 Oakwood Drive, Loughborough, Leicestershire, LE11 3QF.

##### 1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2015). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The accounts have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

##### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Grant income is recognised upon receipt unless it is event or performance specific when it is recognised at the time of the event to which it relates or the required performance criteria are met.

##### 1.5 Resources expended

Expenditure is accounted for as soon as a legal obligation exists for the payment of funds in respect of goods or services received. Expenditure is allocated to activities on a fund by fund basis.



# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2018

### 1 Accounting policies (Continued)

#### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

#### 1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including creditors are initially recognised at transaction price. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### 1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2018

#### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

#### 3 Donations and legacies

	2018 £	2017 £
Donations and gifts	<u>18,367</u>	<u>1,105</u>

#### 4 Charitable activities

	2018 £	2017 £
Sport England	<u>109,613</u>	<u>121,371</u>

#### 5 Raising funds

	2018 £	2017 £
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	<u>410</u>	<u>199</u>

# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2018

#### 6 Charitable activities

	Inclusive Sport £	Talent Development £	Sponsorship £	Charity administration costs incl fundraising £	Total 2018 £	Total 2017 £
Staff costs	67,106	-	-	2,273	69,379	57,301
Office equipment	-	-	-	-	-	4,125
Interpreters	1,661	-	634	1,202	3,497	6,389
Travelling	9,240	-	1,286	-	10,526	21,130
Training	-	-	-	-	-	-
Room hire and conferences	216	-	-	-	216	1,360
Independent examiner's fees	1,760	-	-	-	1,760	2,130
Website and publicity costs	-	-	-	-	-	640
Affiliations and subscriptions	-	-	4,430	1,464	5,894	500
Legal and professional fees	672	-	-	-	672	2,071
Support services	18,957	-	104	-	19,061	13,734
Sundry expenses	-	-	-	-	-	663
Sponsorship collected and paid to sports	-	-	347	-	347	1,258
Trustee expenses and volunteer travel	815	-	1,918	932	3,665	2,173
Other charitable expenditure	28,424	-	134,425	410	163,259	1,740
	128,851	-	143,144	6,281	278,276	115,214

#### Analysis by fund

Unrestricted funds	-	-	-	6,281	6,279
Restricted funds	128,851	-	143,144	-	271,996
	128,851	-	143,144	6,281	278,275

#### For YE 31 March 17

Unrestricted funds	-	-	-	3,961	3,961
Restricted funds	109,995	-	1,258	-	111,253
	109,995	-	1,258	3,961	115,214

# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2018

#### 7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year save as shown in the employees note. Seven trustees were reimbursed expenditure incurred in connection with the activities of the charity totaling £3,665 (2017 - 2 trustees were reimbursed £5,896).

#### 8 Employees

##### Number of employees

The average monthly number employees during the year was:

	2018 Number	2017 Number
Project workers	1	1
<b>Employment costs</b>	<b>2018</b>	<b>2017</b>
	£	£
Wages and salaries	62,000	50,872

The wages and salaries charge represents recharges from Deaf Direct for the services of the project workers together with £22,000 (2017: £20,000) in respect of fees paid to Podium Group for the services of Piers Martin as Executive Chair.

In addition £nil (2017 £6,429) was paid in respect of termination of employment due to redundancy.

There were no employees whose annual remuneration was £60,000 or more

#### 9 Financial instruments

<b>Employment costs</b>	<b>2018</b>	<b>2017</b>
	£	£
<b>Carrying amount of financial assets</b>		
Debt instruments measured at amortised cost	-	68,552
<b>Carrying amount of financial liabilities</b>		
Measured at amortised cost	6,963	18,406

#### 10 Debtors

<b>Amounts falling due within one year</b>	<b>2018</b>	<b>2017</b>
	£	£
Trade debtors	-	68,552
Other debtors	-	-
Prepayments and accrued income	1,399	7,480
	<u>1,399</u>	<u>76,032</u>



# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2018

#### 11 Creditors: amounts falling due within one year

	2018 £	2017 £
Deferred income (note 12)	-	168,430
Trade creditors	4,429	2,406
Other creditors	534	9,470
Accruals	2,000	6,530
	<u>6,963</u>	<u>186,836</u>

#### 12 Deferred income

	2018 £	2017 £
Other deferred income	-	168,430

The deferred income in 2017 was income received in the year in respect of Deaflympics which was held in July 2017.

	2018 £	2017 £
Current liabilities	-	168,430
	<u>-</u>	<u>168,430</u>

#### 13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 April 2017 £	Movement in funds		Balance at 31 March 2018 £
		Incoming resources £	Resources expended £	
Inclusive Sport	31,679	109,613	128,852	12,440
Sponsorship	-	177,441	143,143	34,298
	<u>31,679</u>	<u>287,054</u>	<u>271,995</u>	<u>46,738</u>

Inclusive Sport represents monies received from Sport England to develop a programme to increase the inclusion of young deaf people in sport, together with funding to develop talent in their chosen fields.

Sponsorship represents monies received to support particular individuals or defined sporting activities.

# UK DEAF SPORT

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2018

### 14 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 March 2018 are represented by:			
Current assets/(liabilities)	<u>10,006</u>	<u>46,738</u>	<u>56,744</u>

### 15 Related party transactions

During the year, Deaf Direct a charity in which P Gerrard (trustee) was Chief Executive and Company Secretary recharged wages to UK Deaf Sport amounting to £nil (2017 £50,872). Deaf Direct also recharged interpreting amounting to £nil (2017 £789). At the balance sheet date UK Deaf Sport owed £nil (2017: £867) to Deaf Direct.

Wages and salary costs payable to Deaf Direct are listed in note 8.